[TITLE OF THE PROGRAMME]

[EC Decision number]

Final Report

[date of submission]

I. Technical part

Article 32 of the Commission Implementing Regulation (EU) No 951/2007

**1. IDENTIFICATION**

|  |  |
| --- | --- |
| Joint Managing Authority (JMA) |  |
| Head of the JMA | Name:  Title:  Tel. Number:  Email: |
| Contact Person | Name:  Title:  Tel. number:  Email: |
| Programme implementation period[[1]](#footnote-1) | From [dd/mm/yy] to [dd/mm/yy] |
| Cut-off date for Technical Assistance | [dd/mm/yy] |
| Date of approval by the Joint Monitoring Committee | [dd/mm/yy] |

**2. OVERVIEW OF THE IMPLEMENTATION OF THE PROGRAMME**

**2.1 Executive summary**

*[Programme achievements towards the initially set objectives; implementation lessons learned and s short assessment on the contribution of the programme to the global ENPI objectives set out in the Strategy Paper. (max. 2 pages)]*

**2.2 Progress achieved in implementing the Programme and its Priorities**

*[What is your assessment of the programme achievements over its whole duration? Please provide a quantitative and qualitative overview of:*

* *The contribution of the programme to the global objectives and expected results set out in the Strategy Paper*
* *The achievement of the programme objectives, impact and result indicators*
* *The achievement of the outputs at priority level*
* *The lessons learned*

*Please quantity this assessment, using the programme result and output indicators described in your Joint Operational Programme.*

*(max. 2 pages)]*

**Results and outputs by priority and measure**

**Priority n°1**

**Measure 1.1**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Expected results\*** | **Result Indicators (RI)\*** | **RI units\*** | **RI Baselines\*** | **RI [actual measure]\*\*** |
| **RI Targets\*** |
|  | RI 1 |  |  |  |
|  |
|  | RI 2…etc. |  |  |  |
|  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Result Indicators (RI)\*** | **Output indicators (OI)\* )** | **OI units\*** | **OI [actual value]** |
| **OI targets\*** |
| RI 1 | OI 1.1 |  |  |
|  |
|  | OI 1.2 |  |  |
|  |
| RI 2 …etc. | OI 2.1 |  |  |
|  |
|  | OI 2.2 |  |  |
|  |
|  | OI 2.3 …etc. |  |  |
|  |

**\* if specified and quantified in the JOP or at a later stage during the programme implementation  
\*\* to be provided if available**

***[Repeat the above two tables for each measure of each priority*]**

*[Please include observations whether some project activities have generated any unforeseen positive or negative results. Please quantify where possible and refer to results, output and performance indicators. In case there has been no progress or low achievement of certain indicators, please explain why. In case the reported indicators prove to divert significantly (e.g. by more than 25%) from the targets set in the programme (if the JOP mentioned any target value), please provide an explanation and a justification on why the targets have not been met and why any corrective action has been ineffective or why no correction action was taken.*

*List external factors, which jeopardized the achievement of some targets and explain how they have been tackled.]*

**2.3 Lessons learned, good practices and difficulties**

2.3.1 Summary of issues reported

[*Please provide a qualitative summary of the lessons learned, good practices and difficulties reported at project level, of the measures taken to overcome them[[2]](#footnote-2) and of the related impacts on the selection procedures and project implementation.]*

2.3.2 Success stories

[*Please provide one success story[[3]](#footnote-3) for each priority (max. ½ page per success story).]*

**2.4 Implementation of Large Scale Projects (LSPs)** *[if applicable]*

*[Please provide an overview of large scale projects: describe the level of achievement of the objectives, results and outputs of each project, highlight the main difficulties in the implementation and the lessons learnt.]*

**3. PROGRAMME MANAGEMENT ACTIVITIES**

**3.1 Summary of main activities**

*[Please summarise the main activities carried out by the JMA, the JMC and the JTS/BO, highlighting the problems encountered (in terms of implementation/management/control, achievement of results, target groups involvement, data collection, etc.), the good practices developed and the lessons learned.*

*(max. 2 pages)]*

**3.2. Management of the calls for proposals**

*[Please provide an overview of the calls for proposals carried out using the tables as follows.]*

**Table A: Projects by call and measure**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Priority n°1 | | Call n°1 | | Call n°2 | | Call n°3 | | Total | |
| N° of projects | Total budget | N° of projects | Total budget | N° of projects | Total budget | N° of projects | Total budget |
| Measure 1 | Submitted |  |  |  |  |  |  |  |  |
| Contracted |  |  |  |  |  |  |  |  |
| Measure 2 | Submitted |  |  |  |  |  |  |  |  |
| Contracted |  |  |  |  |  |  |  |  |
| Measure n …etc. | Submitted |  |  |  |  |  |  |  |  |
| Contracted |  |  |  |  |  |  |  |  |
| Total | Submitted |  |  |  |  |  |  |  |  |
| Contracted |  |  |  |  |  |  |  |  |

**Table B: Projects by call and country of lead applicant/beneficiary**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Priority n°1 | | Call n°1 | | Call n°2 | | Call n°3 | | Total | |
| N° of projects | Total budget | N° of projects | Total budget | N° of projects | Total budget | N° of projects | Total budget |
| Country A\* | Submitted |  |  |  |  |  |  |  |  |
| Contracted |  |  |  |  |  |  |  |  |
| Country B\* | Submitted |  |  |  |  |  |  |  |  |
| Contracted |  |  |  |  |  |  |  |  |
| Country C\* …etc. | Submitted |  |  |  |  |  |  |  |  |
| Contracted |  |  |  |  |  |  |  |  |
| Total | Submitted |  |  |  |  |  |  |  |  |
| Contracted |  |  |  |  |  |  |  |  |

\* Country of lead applicant

Repeat the above two tables for each priority

**Map A: Organisations involved in projects proposals submitted for funding**

*[For all calls for proposals, please include a map of the programme area [choose the map corresponding to your programme from the package provided by the European Commission] showing for each eligible region the n° of organisations (distinguishing between applicants and partners) involved in project proposals submitted for funding.]*

**Map B: Organisations involved in grant contracts/projects selected for funding**

*[For all calls for proposals, please include a second map of the programme area (same format as Map A) showing for each eligible region the n° of organisations (distinguishing between lead beneficiaries and partner beneficiaries) involved in grant contracts or in projects selected for funding if contracts have not been signed yet – please specify.]*

**Table C: Organisations involved in projects proposals submitted for funding and in grant contracts**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Country | Eligible regions | N° of Lead applicants | N° of partners | N° of beneficiaries | N° of partners |
| e.g. Ukraine | Chernivtsi | 15 | 36 | … | … |
| … |  |  |  |  |  |
| … |  |  |  |  |  |
| … |  |  |  |  |  |
| … |  |  |  |  |  |
| TOTAL | |  |  |  |  |

The same data presented in Maps A and B should also be provided in the above Table C.

**3.3. Management of contracts**

*Please provide a list of the grant contracts concluded using the tables as follows.*

|  |  |  |  |
| --- | --- | --- | --- |
| Name of the project | Name of beneficiary | Date of signature of grant contract | Date of project closure at programme level[[4]](#footnote-4) |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

**3.4. Monitoring and evaluation (max 2 pages)**

*[Please describe the main conclusions on the measures undertaken to monitor, evaluate and audit projects, their results and actions undertaken to remedy to problems identified over the whole programme duration. If any ROM mission performed by EC identified weaknesses in the system and/or issued recommendations, please indicate the corrective and follow-up measures taken.*

*On the audit work, please include details about the audit strategy and the sampling method, as well as on the assurance on the control strategy and the follow-up of the recommendations on the correction of errors.*

*If any audit mission performed by EC identified weaknesses in the system and/or issued recommendations, please indicate the corrective and follow-up measures taken.*

*Finally, indicate how the financial corrections have been applied, in accordance with the modified article 26 of the ENPI CBC IR (EC Regulation 1343/2014)]*

**3.5. Technical Assistance activities**

*[Please provide a summary of the Technical Assistance activities undertaken during the whole programme duration. If applicable, include information about the TA used to support the launch of the ENI CBC 2014-2020 programme.*

*Either continuity or changes in the ownership or use of any asset acquired through technical assistance funds should be indicated.]*

**3.6. Information and communication activities**

3.6.1 Summary of information and communication activities

*[Please provide a summary of the information and communication activities undertaken during the whole project duration, especially focusing on the achievements, examples of good practices and significant events. Where existing, present the capitalisation activities as well.*

*Finally, give details on how the communication of the of the launching phase of ENI CBC is building upon the results and communication tools of the previous period.]*

3.6.2 Summary of review by applicants/beneficiaries

*[In relation to the activities targeting applicants/beneficiaries, please provide a summary of reviews by applicants/beneficiaries and analyse the impact on the applicants/beneficiaries' capacities.]*

3.6.3 Participation of EU Delegations

*[Please inform about whether EU delegations were invited to the events taking place in their countries and indicate their participation where the case.]*

3.6.4 Programme website and social media

*[Please provide a summary of the activities undertaken in relation to the programme website and social media, including some statistics (max ½ page.)]*

3.6.5 Publications

*[Please describe a summary of activities undertaken in relation to programme publications (max ½ page).]*

1. Since the adoption of the programme by the EC [↑](#footnote-ref-1)
2. i.e. measures taken by project applicants and beneficiaries and by the concerned programme bodies [↑](#footnote-ref-2)
3. A success story is to be understood as a project with a clear cross-border impact (concrete benefits for each side of the land/sea border), a strong partnership, a good sustainability perspective (e.g. signature of cooperation agreement in specific area between participating countries) and easily communicable results. This item should be filled-in once the first round of projects has submitted the first reports. [↑](#footnote-ref-3)
4. Please indicate if there is any project suspended due to legal proceeding [↑](#footnote-ref-4)